

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12 – Budget Release order for Rs 11,70,24,000/- under Normal State Plan to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P., Hyderabad- Orders- Issued.

FINANCE (EXP. A & C) DEPARTMENT

G.O.Rt.No.1801

Date:30-4-2011.

Read the following:-

1. G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001.
2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.

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O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.11,70,24,000/-(Rupees Eleven Crores seventy lakhs and twenty five thousand Only) is hereby released to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P., Hyderabad, under Normal State Plan 2011-12 under the following head of Account:

*Normal State Plan Ist Qr*

*(Rs. in thousands)*

Name of the scheme	Head of Account	Provision in B.E 2011-12	Amount now released 25%	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5	6.	7.
Head quarters Office	2425-MH.001-GH-11-NSP-SH(01) 010/011-Pay	30,00	<b>7,50</b>	DVC bill	Concern Drawing Officer	
	<b>SH(01)Total</b>	<b>30,00</b>	<b>7,50</b>			
Dist. Offices	<b>SH(03)</b> 010/011Pay- 012-Allowan 013-DA 015- 016-HRA 017-MR 018-EEL	39,00 2,25 18,00 2,55 10,00 0,20 4,00	9,75 0,56 4,50 0,64 2,50 0,05 1,00	DVC bill DVC bill DVC bill DVC bill		
	<b>SH(03)Total.</b>	<b>76,00</b>	<b>19,00</b>	DVC Bil		
Training	2425-MH-003GH.11NSP <b>SH(04)200-O.A.E</b>	<b>10,00</b>	<b>2,50</b>	DVC bill DVC bill		

Contd...2.

I&P Asst.to Co- op Credit Institutions under Short,Mediu m and Long term credit Dist.Offices	2425-MH-105- Information and Publicity-GH-11- <b>SH(04)</b>					
	260- <b>2425-MH-107-</b>	<b>7,50</b>	<b>1,39</b>	DVC bill		
	<b>GH-11SH(07)</b>			With full		
	310/312-OGIA	<b>34,73,16</b>	<b>8,68,29</b>	vouchers/ detailed		
	<b>2425-789-11-</b>			bill		
	<b>SH(03)010/</b>			DVC bill		
	011	10,55	2,64	DVC bill		
	012	0,80	0,20	DVC bill		
	013	3,00	0,75	DVC bill		
	015	0,55	0,14	DVC bill		
	016	1,80	0,45	DVC bill		
	017	0,15	0,03	DVC Bill		
	018	0,15	0,04	DVC bill		
	<b>SH(03)</b>	<b>17,00</b>	<b>4,25</b>			
	SH(05) 310/312	<b>3,50</b>	<b>0,87</b>	With full		
	SH(07) 310/312	<b>7,48,86</b>	<b>1,87,21</b>	vouchers/ detailed		
				bill		
	796-11-SH(03)			DVC bill		
	010/011	2,60	0,65	DVC bill		
	012	0,35	0,09	DVC bill		
	013	1,68	0,42	DVC Bill		
	015	0,46	0,11	DVC bill		
	016	1,55	0,39	DVC bill		
	017	0,15	0,04	DVC bill		
	018	0,21	0,05	DVC bill		
	<b>SH(03)</b>	<b>7,00</b>	<b>1,75</b>			
	796- 11SH(07)310/312	<b>3,07,98</b>	<b>77,00</b>	With full vouchers/ detailed		
				bill		
	Grand Total	<b>46,81,00</b>	<b>11,70,24</b>			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO

SECRETARY TO GOVERNMENT (R&E)

To

The Commissioner for Cooperation and Registrar of Co.operative Societies, AP, Hyd

The A &C Department, A.P., Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.(2 copies)

The REINS (Budget Computers Branch).

The Finance (BG.II) Department.

//FORWARDED BY ORDER//

SECTION OFFICER